

## Annex-III

HIGH COMMISSION OF INDIA  
OTTAWA

## Budget Allocation for the Financial Year 2023-24

Sl.No.	Head of Accounts	Approved RE 2023-24
	<b>1</b>	<b>6</b>
1	Salary	80600000.00
2	Rewards	62000.00
3	Allowances	101889000.00
4	LTC	1000000.00
5	Wages	526000.00
6	Medical treatment	11248000.00
7	TE(Local Tours)	8213000.00
8	TE(Others)	12000000.00
9	Office Expenses	34536000.00
10	Motor Vehicle	0.00
11	Furniture & Fixtures	2303000.00
12	Fuel & Lubricants	238000.00
13	Bank and Agency Charges	253000.00
14	Repair & Maintenance	1112000.00
15	Other Charges (Other Revenue Expenditure)	50000.00
16	Advertising & Publicity	11282000.00
17	Rents, Rates & Taxes for Land and Building	17900000.00
18	Minor Civil & Electric Works	5400000.00
19	Information, computer, Telecommunication equipment (ICT)	900000.00
20	Digital Equipment	1700000.00
21	Swachhta Action Plan [SAP(OE)]	335000.00
22	Training Expenses	0.00
23	Rent for others	0.00
24	Material and Supplies	0.00
25	Machinery & Equipment	0.00
26	Other Fixed Assets	0.00
	<b>Total</b>	<b>291547000.00</b>
	<b>Total Expenditure FY 2023-24</b>	<b>239085605.79</b>